

### Job Description

<b>Job Role</b>	Financial Planning Analyst
<b>Sub Team</b>	G&A
<b>Location</b>	New Delhi
<b>Experience Required</b>	3-4 years
<b>Job Purpose</b>	Financial Planning & Analysis
<b>Tags#</b>	#Financial Planning #Budgeting #Profit loss Accounts #Balance sheets
<b>Job Responsibilities</b>	<ul style="list-style-type: none"> <li>● Forecasting and preparing the annual budget and operating plans in accordance to the company's goals.</li> <li>● Create MIS templates and formats for reports based on priorities for business and share updates timely.</li> <li>● Monthly variance analysis and implementing cost effective tools to control the operating expenditure.</li> <li>● Formulating and implementing sound processes and control systems in line with corporate policies to bring efficiency in the overall operations of the organization processes.</li> <li>● Monthly scrutiny of Trial Balance &amp; profit, loss account.</li> <li>● Monitoring the outstanding and timely collection.</li> <li>● Conduct profitability analysis for BUs and track progress towards meeting P&amp;L target.</li> <li>● Creates value within business by partnering in profit improvement, lower costs and high performance</li> </ul>
<b>Skills Required</b>	<ul style="list-style-type: none"> <li>● CA or MBA (Finance)</li> <li>● At least 3 yrs exp.</li> <li>● Extensive exp. in financial planning &amp; analysis</li> <li>● Excellent communication &amp; presentation skills</li> <li>● Excellent in number crunching &amp; excel</li> <li>● Ability to coordinate with varied teams</li> </ul>
<b>Education Qualification</b>	<ul style="list-style-type: none"> <li>● CA</li> <li>● MBA (Finance)</li> </ul>
<b>Age bracket</b>	24-28
<b>Working Conditions</b>	Monday to Friday with 1st Saturday Working