

Job Description

Job Role	AM - FPA
Sub Team	G&A
Location	New Delhi
Experience Required	3-4 years
Job Purpose	Financial Planning & Analysis
Tags#	#Financial Planning #Budgeting #Profit loss Accounts #Balance sheets
Job Responsibilities	<ul style="list-style-type: none"> ● Forecasting and preparing the annual budget and operating plans in accordance to the company's goals. ● Create MIS templates and formats for reports based on priorities for business and share updates timely. ● Monthly variance analysis and implementing cost effective tools to control the operating expenditure. ● Formulating and implementing sound processes and control systems in line with corporate policies to bring efficiency in the overall operations of the organization processes. ● Monthly scrutiny of Trial Balance & profit, loss account. ● Monitoring the outstanding and timely collection. ● Conduct profitability analysis for BUs and track progress towards meeting P&L target. ● Creates value within business by partnering in profit improvement, lower costs and high performance
Skills Required	<ul style="list-style-type: none"> ● CA or MBA (Finance) ● At least 3 yrs exp. ● Extensive exp. in financial planning & analysis ● Excellent communication & presentation skills ● Excellent in number crunching & excel ● Ability to coordinate with varied teams
Education Qualification	<ul style="list-style-type: none"> ● CA ● MBA (Finance)
Age bracket	24-28
Working Conditions	Monday to Friday with 1st Saturday Working